

# West Contra Costa Unified School District School Facilities Bond Costs\*

Year ending Aug. 1	Overall tax base	Tax base growth rate	Tax rates per \$100,000 assessed valuation from each voter-approved bond measure				Total tax rates	Combined bond debt service (approx.)
			1998 Meas. E	2000 Meas. M	2002 Meas. D	2005 Meas. J		
1998	\$11,861,438,963							\$0
1999	\$12,170,543,348	2.61%	\$6.10				\$6.10	\$742,403
2000	\$12,810,332,136	5.26%	\$12.50				\$12.50	\$1,601,292
2001	\$13,733,514,455	7.21%	\$20.40				\$20.40	\$2,801,637
2002	\$15,295,071,828	11.37%	\$18.00	\$6.90			\$24.90	\$3,808,473
2003	\$16,158,323,943	5.64%	\$16.10	\$25.00	\$11.50		\$52.60	\$8,499,278
2004	\$17,402,845,454	7.70%	\$12.30	\$45.40	\$48.70		\$106.40	\$18,516,628
2005	\$19,672,003,633	13.04%	\$16.10	\$46.90	\$52.30		\$115.30	\$22,681,820
2006	\$21,871,131,308	11.18%	\$11.50	\$43.70	\$48.90		\$104.10	\$22,767,848
2007	\$24,424,392,429	11.67%	\$10.50	\$38.60	\$48.70	\$16.50	\$114.30	\$27,917,081
2008	\$26,971,665,616	10.43%	\$9.00	\$34.20	\$44.20	\$16.10	\$103.50	\$27,915,674
2009	\$27,062,460,076	0.34%	\$9.30	\$36.50	\$48.40	\$28.80	\$123.00	\$33,286,826
2010	\$25,438,712,471	-6.00%	\$11.50	\$39.60	\$55.20	\$46.80	\$153.10	\$38,946,669
2011	\$25,947,486,721	2.00%	\$11.30	\$38.80	\$56.30	\$60.00	\$166.40	\$43,176,618
2012	\$26,985,386,190	4.00%	\$10.90	\$37.20	\$56.30	\$60.00	\$164.40	\$44,363,975
2013	\$28,604,509,361	6.00%	\$10.30	\$35.10	\$55.30	\$60.00	\$160.70	\$45,967,447
2014	\$30,320,779,923	6.00%	\$9.70	\$33.10	\$54.30	\$60.00	\$157.10	\$47,633,945
2015	\$32,140,026,718	6.00%	\$9.20	\$31.20	\$53.40	\$60.00	\$153.80	\$49,431,361
2016	\$34,068,428,321	6.00%	\$8.60	\$29.40	\$52.50	\$60.00	\$150.50	\$51,272,985
2017	\$36,112,534,020	6.00%	\$8.10	\$27.60	\$53.00	\$60.00	\$148.70	\$53,699,338
2018	\$38,279,286,062	6.00%	\$7.70	\$25.90	\$52.60	\$60.00	\$146.20	\$55,964,316
2019	\$40,576,043,225	6.00%	\$7.30	\$24.40	\$50.40	\$60.00	\$142.10	\$57,658,557
2020	\$43,010,605,819	6.00%	\$6.90	\$22.90	\$49.20	\$60.00	\$139.00	\$59,784,742
2021	\$45,591,242,168	6.00%	\$6.50	\$21.60	\$48.70	\$60.00	\$136.80	\$62,368,819
2022	\$48,326,716,698	6.00%	\$6.10	\$20.30	\$48.50	\$60.00	\$134.90	\$65,192,741
2023	\$51,226,319,700	6.00%	\$5.80	\$19.10	\$47.10	\$60.00	\$132.00	\$67,618,742
2024	\$54,299,898,882	6.00%	\$2.80	\$18.00	\$46.40	\$60.00	\$127.20	\$69,069,471
2025	\$57,557,892,815	6.00%	\$1.30	\$16.90	\$45.80	\$60.00	\$124.00	\$71,371,787
2026	\$61,011,366,384	6.00%		\$16.00	\$45.20	\$60.00	\$121.20	\$73,945,776
2027	\$64,672,048,367	6.00%		\$15.10	\$44.60	\$60.00	\$119.70	\$77,412,442
2028	\$68,552,371,269	6.00%		\$14.20	\$44.00	\$60.00	\$118.20	\$81,028,903
2029	\$72,665,513,545	6.00%		\$13.40	\$43.50	\$60.00	\$116.90	\$84,945,985
2030	\$77,025,444,358	6.00%		\$12.60	\$42.90	\$60.00	\$115.50	\$88,964,388
2031	\$81,646,971,019	6.00%		\$11.90	\$42.40	\$60.00	\$114.30	\$93,322,488
2032	\$86,545,789,280	6.00%		\$7.00	\$41.20	\$60.00	\$108.20	\$93,642,544
2033	\$91,738,536,637	6.00%			\$38.80	\$60.00	\$98.80	\$90,637,674
2034	\$97,242,848,835	6.00%			\$38.50	\$60.00	\$98.50	\$95,784,206
2035	\$103,077,419,766	6.00%				\$60.00	\$60.00	\$61,846,452
2036	\$109,262,064,951	6.00%				\$60.00	\$60.00	\$65,557,239
2037	\$115,817,788,849	6.00%				\$60.00	\$60.00	\$69,490,673
2038	\$122,766,856,179	6.00%				\$60.00	\$60.00	\$73,660,114
2039	\$130,132,867,550	6.00%				\$60.00	\$60.00	\$78,079,721

\$2,182,379,077

\*Data is actual for 1998-2009 and projections for the subsequent years.  
Sources: West Contra Costa Unified School District, Times analysis